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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-23
(UNDER THE RULE 8 AND 9 OF THE PUBLIC PROCUREMENT RULES - 2004)
MINISTRY OF HUMAN RIGHTS (MHR)

#	Name Of Procurement – Head Wise	Budget FY 2022-23	Procurement method	Tentative Date of Procurement	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks.
1.	A03806-TRANSPORTATION OF GOODS	187,000	Quotations/petty arraignments from vendor on requirement basis under the Rule 42 of PPR,2004	On need basis	Not applicable	Not applicable	On need basis
2.	A03807-P.O.L CHARGES AEROPLANES,HELL,STAFF CA	5,610,000	Direct payment to PSO/ Zoom	On need basis	Not applicable	Not applicable	-do-
3.	A03901-STATIONERY	3,740,000	Annual Tender/ Petty purchases from vendor on requirement basis under the Rule 42 of PPR,2004.	On need basis	20-09-2022	As per terms & conditions	-do-
4.	A03902-PRINTING AND PUBLICATION	841,000	Direct payment to PCPP/ Quotations/Petty Printing from vendor on requirement basis under the Rule 42 of PPR,2004	On need basis	Not applicable	Not applicable	-do-
5.	A03904-HIRE OF VEHICLES	23,000	Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPR,2004	On need basis	Not applicable	-do-	-do-
6.	A03905-NEWSPAPERS, PERIODICALS AND BOOKS	561,000	Direct payment to the News Agency/quotation/petty purchases from vendor on requirement basis under the Rule 42 of PPR,2004	On need basis	Not applicable	-do-	-do-
7.	A03906-UNIFORMS AND PROTECTIVE CLOTHING	93,000	Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPR,2004.	On need basis	Not applicable	-do-	-do-
8.	A03919-PAYMENTS TO OTHER FOR SERVICES RENDERED	935,000	Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPR,2004	On need basis	Not applicable	-do-	-do-
9.	A03955-OTHER STORE - TEAR GAS/ COMPUTER STATIONERY	935,000	Annual Tender/ Petty purchases from vendor on requirement basis under the Rule 42 of PPR,2004	On need basis	20-09-2022	-do-	-do-
10.	A03970-UNFORESEEN EXP & OTHERS	2,004,000	Annual Tender/ Petty purchases from vendor on requirement basis under the Rule 42 of PPR,2004	On need basis	20-09-2022	As per terms & conditions	-do-
11.	A03990-LIGHT REFRESHMENT DURING OFFICIAL MEET	374,000	Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPR,2004	On need basis	Not applicable	Not applicable	-do-

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12.	A09201-HARDWARE	467,000	on requirement basis under the Rule 42 of PPRA,2004	on need basis	Not applicable	-do-	-do-
13.	A09202-SOFTWARE	467,000	Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
14.	A09203-I.T. EQUIPMENT	467,000	Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
15.	A09601-PURCHASE OF PLANT AND MACHINERY	467,000	Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
16.	A09701-PURCHASE OF FURNITURE AND FIXTURE	467,000	Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
17.	A13001-TRANSPORT	1,402,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
18.	A13101-MACHINERY AND EQUIPMENT	888,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
19.	A13201-FURNITURE AND FIXTURES	654,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
20.	A13301-OFFICE BUILDINGS	374,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
21.	A13701-HARDWARE	187,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
22.	A13702-SOFTWARE	187,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
23.	A13703-I.T. EQUIPMENT	187,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-
24.	A13801-MAINTENANCE OF PARKS & GARDENS	93,000	Pre-Qualification/Quotations/petty purchases from vendor on requirement basis under the Rule 42 of PPRA,2004	On need basis	Not applicable	-do-	-do-

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